

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Amount

Signature Report

May 12, 2003

Ordinance 14640

Proposed No. 2003-0175.2 **Sponsors** Phillips 1 AN ORDINANCE making a supplemental appropriation of 2 \$10,000,000 to the wastewater capital fund; and amending 3 the 2003 Budget Ordinance, Ordinance 14517, Section 120 4 and Attachment D, as amended. 5 6 7 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: 8 SECTION 1. There is hereby approved and adopted a supplemental appropriation 9 of \$10,000,000 to the wastewater capital fund 4616 for the acceleration of land 10 acquisition negotiations on the Brightwater conveyance improvement project. By 11 accelerating land acquisition negotiations, the wastewater treatment division (WTD) is in 12 no respect making a decision regarding the siting of the Brightwater facilities but is 13 merely preserving the options under consideration and seeking to contain cost increases 14 associated with land acquisition. 15 SECTION 2. Ordinance 14517, Section 120, as amended, is hereby amended by 16 adding thereto and inserting therein the following: 17 Fund Capital Fund Name

Attachments A. Attachment I to Proposed Ordinance 2003-0175, dated May 7, 2003

Attachment I to Proposed Ordinance 2003-0175, dated May 7, 2003

Ordinance 14517, Section 120: Wastewater Treatment Capital Improvement Projects (Fund 4616)

| Total 2003-2008 | | (520,110,238) | 520,110,238 |
|--------------------|--|------------------------|------------------------------------|
| 2008 | | (171,138,336) | 171,138,336 |
| 2007 | | (179,818,276) | 168,618,276 |
| 2006 | | (95,740,245) | 81,040,245 |
| 2005 | | (43,545,364) | 39,145,364 |
| 2004 | ovements | (16,459,156) | 36,759,156 |
| 2003 Proposed | r Facilities & Impr | (13,408,861) | 23,408,861 |
| DESCRIPTION | A20220 Brightwater Treatment Plant - New | Brightwater Conveyance | Brightwater Conveyance Improvement |
| FUND PROJECT | | 2003-07 | 423575 |
| FUND | 4616 | | |